

Revised Exhibit C

IGA for 2040 Planning and Development Grant Pleasant Valley/North Carver Comprehensive Plan

Milestone and Deliverables Schedule for Release of Funds

Project milestone and specified grant deliverables		Date due*	Matching contributions	Grant payment
1	Execution of Grant IGA a) Signed IGA document	March 16, 2018	Project staff: \$500	\$0
2	Project Management Plan, Timeline and Identification of Roles a) Project Mgmt. Plan & Team Charter b) Project Mgmt. Check-ins c) Engagement Strategy & Public Involvement Plan d) Charters for TAC & CAC e) Establish Performance Measures	July 1, 2018	Project staff: \$3,500 Partner Staff: \$0 Overhead: \$0	Consultants: \$12,055
3	Project Reconnaissance a) Project Recon/Regulatory Framework b) State of Area Evaluation & Base Mapping c) Existing Implementation Mechanisms d) Vision & Guiding Principles	October 31, 2018	Project staff: \$6,000 Partner Staff: \$0 Overhead: \$1,000	Consultants: \$96,820
4	Mid-term Review and Performance Measure Check-in a) Check in with Metro staff	April 19, 2019	Project staff: \$1,000 Partner Staff: \$0 Overhead: \$0	Consultants: \$30,000
5	Community Engagement a) Website & Social Media Campaign b) Community Outreach Meetings c) TAC & CAC Meetings	October 31, 2019	Project staff: \$59,000 Partner Staff: \$0 Overhead: \$1,000	Consultants: \$92,955
6	Draft Technical Analysis, PV/NC Plan and Supporting Documents a) Draft Plan Concepts b) Draft Land Use Map	October 31, 2019	Project staff: \$15,000 Partner Staff: \$50,000 Overhead: \$1,000	Consultants: \$73,937

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	c) Draft TSP Master Plan d) Draft Supporting Documents (HNA, EOA, Park Master Plan, Natural Resources Map)			
7	Final PV/NC Plan and Supporting Documents a) Final Plan Concepts b) Final Land Use Map c) Final TSP Master Plan d) Final Supporting Documents (HNA, EOA, Park Master Plan, Natural Resources Map) e) Draft Comprehensive Plan & Development Code Amendments	January 31, 2020	Project staff: \$10,000 Partner Staff: \$50,000 Overhead: \$1,000	Consultants: \$73,937
8	Adoption Documents and Planning Commission/City Council Adoption a) Final Comprehensive Plan and Development Code Amendments b) Findings & Staff Report c) Final Performance Measures d) Planning Commission Work Session and Hearing e) City Council Work Session and Hearing f) City Council Adoption	May 1, 2020	Project staff: \$5,000 Partner Staff: \$0 Overhead: \$1,000	Consultants: \$20,000
GRANT PROJECT COMPLETION			Total Grantee Match	Total Grant Funding
<ul style="list-style-type: none"> • All grant project deliverables submitted by grantee and approved by Metro • All required fiscal documentation submitted or retained on file as appropriate • Final reporting on grant performance measures submitted and approved by Metro 			Project staff: \$ 100,000 Partner staff: \$ 100,000 Overhead: \$ 5,000	Consultants: \$ 399,704
			TOTAL: \$ 205,000	TOTAL: \$399,704

NOTE: Due dates are intended by the parties to be hard estimates of expected milestone completion dates. If the City anticipates that a due date cannot be met due to circumstances beyond its control, it shall inform Metro in writing no later than ten (10) days prior to the due date set forth above and provide a revised estimated due date; and Metro and the City shall mutually agree upon a revision to the milestone due dates set forth in this Agreement.