

METRO CONTRACT 935492 – EXHIBIT C
Rock Creek Employment Center Infrastructure Assessment & Funding Plan

Project Milestones, Deliverables, and Disbursement of Grant Funds

Project milestone and specified grant deliverables		Date due*	Matching contributions	Grant payment
1	Execution of Grant IGA a) Signed IGA document	Jan. 31, 2019	Project staff: \$0	\$0
2	Project Initiation a) Final Scope of Work b) Consultant selected	Feb. 28, 2019	Project staff: \$0	\$0
3	Project Reconnaissance a) Site tour and strategies overview meeting b) Existing conditions versus outcomes report c) Existing plans, documents and regulatory concerns report d) Establish Performance Measures	May 31, 2019	Project staff: \$1,000	Consultants: \$ 3,000
4	Project Management Plan, Timeline & Identification of Roles a) Detailed project management and planning process plan b) Project Management Team Charter c) Consensus based decision making process strategy to connect with traditionally underrepresented communities and other engagement activities	June. 30, 2019	Project staff: \$2,500	Consultants: \$3,500
5	Transportation Infrastructure Assessment and Cost Estimates a) Ten percent preliminary engineering plans and cost estimates for extension of 162 nd Ave b) Ten percent preliminary engineering plans and cost estimates for Highway 212 improvements c) Ten percent preliminary engineering plans and cost estimates for intersection improvements at 162 nd Avenue and Highway 212/224	Dec. 31, 2019	Project staff: \$7,000 Partner staff: \$2,000	Consultants: \$130,000
6	Mid-term Review and Performance Measure Check-in a) Check in with Metro staff	Jan. 31, 2020	Project staff: \$0	

Exhibit C

Continued

7	Sanitary Sewer, Stormwater and Domestic Water Infrastructure Assessment and Cost Estimates a) Ten percent preliminary engineering plans for sanitary sewer, stormwater and domestic water services b) Cost estimates for sanitary sewer, stormwater and domestic water services	Jan. 31, 2020	Project staff: \$3,000	Consultants: \$28,000
8	Infrastructure Funding Opportunities a) Summary infrastructure report and action plan	March 31, 2020	Project staff: \$5,000 Partner staff: \$3,000	Consultant: \$35,000
9	Final Report and Findings a) Final Report for presentation to City Council b) Code language/findings for TSP and master plan amendments as needed	June 30, 2020	Project staff: \$1,500	Consultant: \$10,500
GRANT PROJECT COMPLETION <ul style="list-style-type: none"> • All grant project deliverables submitted by grantee and approved by Metro • All required fiscal documentation submitted or retained on file as appropriate • Final reporting on grant performance measures submitted and approved by Metro 			Total Grantee Match	Total Grant Funding
			Project staff: \$20,000 Partner staff: \$5,000 Consultant Match: \$40,000	Consultants: \$210,000
			TOTAL: \$ 65,000	TOTAL: \$210,000

NOTE: Due dates are intended by the parties to be hard estimates of expected milestone completion dates. If the City anticipates that a due date cannot be met due to circumstances beyond its control, it shall inform Metro in writing no later than ten (10) days prior to the due date set forth above and provide a revised estimated due date; and Metro and the City shall mutually agree upon a revision to the milestone due dates set forth in this Agreement.