

Table 2 - Estimated Costs of Projects

Project Name	Estimated Cost 2019\$	Urban Renewal Share 2019 \$	Percentage of Total Urban Renewal Funds 2019 \$
Widen 172nd Avenue	\$25,210,000	\$16,796,049	20%
Sunnyside Rd. East Extension	\$13,000,000	\$11,000,000	13%
162 nd Ave. "South"	\$18,640,000	\$15,640,000	19%
Rock Creek Employment Center Collectors	\$5,600,000	\$3,600,000	4%
Rock Creek Blvd. East	\$1,500,000	\$1,000,000	1%
Rock Creek Blvd. East Extension	\$2,800,000	\$2,300,000	3%
Misty Drive/Vogel Road East Extension	\$10,600,000	\$8,600,000	10%
Scouters Mtn. Rd.	\$4,750,000	\$4,650,000	6%
Strategic Land Acquisition	\$20,000,000	\$9,538,398	11%
Affordable/Workforce/Mixed Income Housing	\$5,831,602	\$5,831,602	7%
Fire District Capital Project	\$500,000	\$361,219	>1%
Administration of Urban Renewal Plan	\$5,000,000	\$4,000,000	5%
Total Project Costs	\$113,431,602	\$83,317,268	100%

Source: City of Happy Valley