## Happy Valley PSDC \& TSDC Fee Schedule

| Fiscal Year (July 1st - June 30th), new prices are effective on July 1st |  |  | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CCI = Construction Cost Index - Seattle by ENR ea month \& yr (+/- from prev. year) |  |  | Fixed | 7.00\% | 5.20\% | 1.00\% | 7.00\% | 8.9\% | 8.8\% |
| Parks SDC |  |  | Fiscal Year |  |  |  |  |  |  |
| Land Use Category | Units |  | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 |
| Single family (residential) | Dwelling unit |  | \$7,000 | \$7,490 | \$7,879 | \$7,958 | \$8,515 | \$9,273 | \$10,089$\$ 8,786$ |
| Multi-family (residential) | Dwelling Unit |  | \$6,095 | \$6,522 | \$6,861 | \$6,930 | \$7,415 | \$8,075 |  |
| Commercial (non residential) |  |  | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| ADU = Accessory Dwelling Unit | Dwelling Unit | 50\% of Single Family Rate |  |  |  |  | \$4,258 | \$4,637 | \$5,045 |
| Middle Housing (duplex, triplex, quadplex, cottage cluster use the multi-family rate per unit) |  |  |  |  |  |  | \$7,415 | \$8,075 | \$8,786 |

Transportation SDC Rate Schedule - Table B-1
Fiscal Year

| Land Use Category | Units | ITE Codes | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Single-Family Detached Housing | Dwelling Unit | 210 | \$8,537 | \$9,135 | \$9,610 | \$9,706 | \$10,385 | \$11,309 | \$12,304 |
| Multi-Family/Apartment | Dwelling Unit | 220 | \$5,293 | \$5,664 | \$5,959 | \$6,019 | \$6,440 | \$7,013 | \$7,630 |
| Residential Condo/Townhouse | Dwelling Unit | 230 | \$4,439 | \$4,750 | \$4,997 | \$5,047 | \$5,400 | \$5,881 | \$6,399 |
| ADU = Accessory Dwelling Unit | Dwelling Unit | 50\% of Apartment Rate |  |  |  |  | \$3,220 | \$3,507 | \$3,816 |
| Middle Housing (duplex, triplex, quadplex, cottage cluster use the condo/townhouse rate per unit) |  |  |  |  |  |  | \$5,400 | \$5,881 | \$6,399 |
| Mobile Home in Park | Space | 240 | \$5,037 | \$5,390 | \$5,670 | \$5,727 | \$6,128 | \$6,673 | \$7,260 |
| Transit Parking | Parking Space | 90, 93 | \$5,293 | \$5,664 | \$5,959 | \$6,019 | \$6,440 | \$7,013 | \$7,630 |
| Industrial/Manufacturing/Warehouse | 1,000 Gross Sq. Ft. | 110,120,130,140,150,151,170 | \$4,866 | \$5,207 | \$5,478 | \$5,533 | \$5,920 | \$6,447 | \$7,014 |
| Assisted Living | Beds | 254,620 | \$1,878 | \$2,009 | \$2,113 | \$2,134 | \$2,283 | \$2,486 | \$2,705 |
| Senior Housing | Dwelling Unit | 251,253,255 | \$1,836 | \$1,965 | \$2,067 | \$2,088 | \$2,234 | \$2,433 | \$2,647 |
| Hotel/Motel | Room | 310,320 | \$5,122 | \$5,481 | \$5,766 | \$5,824 | \$6,232 | \$6,787 | \$7,384 |
| Parks | Acre | 411,412 | \$768 | \$822 | \$865 | \$874 | \$935 | \$1,018 | \$1,108 |
| Campground/RV Park | Site | 416 | \$2,305 | \$2,466 | \$2,594 | \$2,620 | \$2,803 | \$3,052 | \$3,321 |
| Marina | Berths | 420 | \$1,622 | \$1,736 | \$1,826 | \$1,844 | \$1,973 | \$2,149 | \$2,338 |
| Golf Course | Holes | 430 | \$24,929 | \$26,674 | \$28,061 | \$28,342 | \$30,326 | \$33,025 | \$35,931 |
| Golf Driving Range | Tee/Drive Position | 432 | \$10,672 | \$11,419 | \$12,013 | \$12,133 | \$12,982 | \$14,137 | \$15,381 |
| Recreation Community Center | 1,000 Gross Sq. Ft. | 435,495 | \$23,392 | \$25,029 | \$26,331 | \$26,594 | \$28,456 | \$30,989 | \$33,716 |
| Bowling Alley | Bowling Lanes | 437 | \$12,891 | \$13,793 | \$14,510 | \$14,655 | \$15,681 | \$17,077 | \$18,580 |
| Movie Theater | Movie Screens | 443,444,445 | \$116,450 | \$124,602 | \$131,081 | \$132,392 | \$141,659 | \$154,267 | \$167,842 |
| Casino/Video Lottery Establishment | 1,000 Gross Sq. Ft. | 473 | \$114,657 | \$122,683 | \$129,063 | \$130,354 | \$139,479 | \$151,893 | \$165,260 |
| Soccer Complex | Field | 488 | \$151,111 | \$161,689 | \$170,097 | \$171,798 | \$183,824 | \$200,184 | \$217,800 |


| Racquet/Tennis Club | Court | 491 | \$28,600 | \$30,602 | \$32,193 | \$32,515 | \$34,791 | \$37,887 | \$41,221 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Health/Fitness Club | 1,000 Gross Sq. Ft. | 492 | \$30,137 | \$32,247 | \$33,924 | \$34,263 | \$36,661 | \$39,924 | \$43,437 |
| Military Base | Employees | 501 | \$3,330 | \$3,563 | \$3,748 | \$3,785 | \$4,050 | \$4,410 | \$4,798 |
| Education | Student | 520,522,530,536,540,550 | \$1,246 | \$1,333 | \$1,402 | \$1,416 | \$1,515 | \$1,650 | \$1,795 |
| Church | 1,000 Gross Sq. Ft. | 560 | \$4,696 | \$5,025 | \$5,286 | \$5,339 | \$5,713 | \$6,221 | \$6,768 |
| Day Care | Student | 565 | \$3,043 | \$3,256 | \$3,425 | \$3,459 | \$3,701 | \$4,030 | \$4,385 |
| Library | 1,000 Gross Sq. Ft. | 590 | \$62,323 | \$66,686 | \$70,154 | \$70,856 | \$75,816 | \$82,564 | \$89,830 |
| Hospital | Beds | 610 | \$12,123 | \$12,972 | \$13,647 | \$13,783 | \$14,748 | \$16,061 | \$17,474 |
| Medical-Dental | 1,000 Gross Sq. Ft. | 720,630 | \$30,478 | \$32,611 | \$34,307 | \$34,650 | \$37,076 | \$40,376 | \$43,929 |
| Office | 1,000 Gross Sq. Ft. | 710,714,715,730,750,760,770 | \$12,023 | \$12,865 | \$13,534 | \$13,669 | \$14,626 | \$15,928 | \$17,330 |
| State Motor Vehicles Department | 1,000 Gross Sq. Ft. | 731 | \$145,903 | \$156,116 | \$164,234 | \$165,876 | \$177,487 | \$193,283 | \$210,292 |
| Post Office | 1,000 Gross Sq. Ft. | 732 | \$79,505 | \$85,070 | \$89,494 | \$90,389 | \$96,716 | \$105,324 | \$114,593 |
| Building \& Hardware | 1,000 Gross Sq. Ft. | 812,816 | \$25,255 | \$27,023 | \$28,428 | \$28,712 | \$30,722 | \$33,456 | \$36,400 |
| Free-Standing Discount Store | 1,000 Gross Sq. Ft. | 813,815 | \$17,260 | \$18,468 | \$19,428 | \$19,622 | \$20,996 | \$22,865 | \$24,877 |
| Nursery | 1,000 Gross Sq. Ft. | 817,818 | \$37,870 | \$40,521 | \$42,628 | \$43,054 | \$46,068 | \$50,168 | \$54,583 |
| Factory Outlet Center | 1,000 Gross Sq. Ft. | 823 | \$12,903 | \$13,806 | \$14,524 | \$14,669 | \$15,696 | \$17,093 | \$18,597 |
| Automobile Sales | 1,000 Gross Sq. Ft. | 841 | \$14,763 | \$15,796 | \$16,617 | \$16,783 | \$17,958 | \$19,556 | \$21,277 |
| Automobile Parts Sales | 1,000 Gross Sq. Ft. | 843 | \$29,100 | \$31,137 | \$32,756 | \$33,084 | \$35,400 | \$38,551 | \$41,943 |
| Tire Stores | 1,000 Gross Sq. Ft. | 848,849 | \$19,240 | \$20,587 | \$21,658 | \$21,875 | \$23,406 | \$25,489 | \$27,732 |
| Supermarket | 1,000 Gross Sq. Ft. | 850,854 | \$21,043 | \$22,516 | \$23,687 | \$23,924 | \$25,599 | \$27,877 | \$30,330 |
| Convenience Market | 1,000 Gross Sq. Ft. | 851,852 | \$141,090 | \$150,966 | \$158,816 | \$160,404 | \$171,632 | \$186,907 | \$203,355 |
| Shopping/Retail | Area | 820,826,862,863,867 | \$13,970 | \$14,948 | \$15,725 | \$15,882 | \$16,994 | \$18,506 | \$20,135 |
| Pharmacy | 1,000 Gross Sq. Ft. | 880,881 | \$27,908 | \$29,862 | \$31,415 | \$31,729 | \$33,950 | \$36,972 | \$40,226 |
| Furniture Store | 1,000 Gross Sq. Ft. | 890 | \$1,806 | \$1,932 | \$2,032 | \$2,052 | \$2,196 | \$2,391 | \$2,601 |
| Bank | 1,000 Gross Sq. Ft. | 911,912 | \$80,909 | \$86,573 | \$91,075 | \$91,986 | \$98,425 | \$107,185 | \$116,617 |
| Restaurants | 1,000 Gross Sq. Ft. | 925,931,932 | \$22,306 | \$23,867 | \$25,108 | \$25,359 | \$27,134 | \$29,549 | \$32,149 |
| Fast Food | 1,000 Gross Sq. Ft. | 933,934 | \$93,444 | \$99,985 | \$105,184 | \$106,236 | \$113,673 | \$123,790 | \$134,684 |
| Coffee/Donut Shop | 1,000 Gross Sq. Ft. | 936,937 | \$40,194 | \$43,008 | \$45,244 | \$45,696 | \$48,895 | \$53,247 | \$57,933 |
| Quick Lubrication Veh. Shop | Service Positions | 941 | \$25,699 | \$27,498 | \$28,928 | \$29,217 | \$31,262 | \$34,044 | \$37,040 |
| Automobile Care Center | 1,000 Gross Sq. Ft. | 942 | \$15,400 | \$16,478 | \$17,335 | \$17,508 | \$18,734 | \$20,401 | \$22,196 |
| Service Stations | Fueling positions | 853,944,945,946 | \$19,598 | \$20,970 | \$22,060 | \$22,281 | \$23,841 | \$25,963 | \$28,248 |
| Self Storage | 1,000 Gross Sq. Ft. |  | \$1,450 | \$1,552 | \$1,633 | \$1,649 | \$1,764 | \$1,921 | \$2,090 |
| (1) Based on PM Peak Hour Trips |  |  |  |  |  |  |  | rev 6/9/2022 | rev 6/1/2023 |
| (2) Includes compliance cost |  |  |  |  |  |  |  |  |  |
| TSDC Rate for Self storage calculate at \$1450 per 1,000 Gross Square Feet in 2018 (Per MD) |  |  |  |  |  |  |  |  |  |

