

Committee Members:
Banessa Verkest
Lance Gardner
Susan Kahut
Dale Guenther
Shelley McFarland

TRAFFIC AND PUBLIC SAFETY COMMITTEE MEETING

Mark Montalbano
Marya Choudhry

February 8, 2024
City Hall Chief Obie Room
16000 SE Misty Drive, Happy Valley, OR 97086

Regular Meeting Agenda



6:00 PM

I. CALL TO ORDER

1. Flag Salute
2. Roll Call

II. MINUTES APPROVAL

1. Traffic and Public Safety Committee - Regular Meeting - Dec 14, 2023 6:00 PM

III. APPEARANCE OF INTERESTED CITIZENS

IV. PRESENTATIONS

1. Welcome New Members
(Presented by Steve Campbell, Director of Public Safety)
2. Elections - Chair and Co-Chair
(Presented by Steve Campbell, Director of Public Safety)

V. TRAFFIC CONCERNS AND REQUESTS

1. Old Business
 - A. Superblock Update
(Presented by Steve Campbell, Director of Public Safety)
2. New Business
 - A. Pedestrian Fund Balance
(Presented by Steve Campbell, Director of Public Safety)
 - B. Speed Trailer Donation from Oregon City
(Presented by Steve Campbell, Director of Public Safety)
 - C. City Led Homeless Grant Program
(Presented by Steve Campbell, Director of Public Safety)

VI. REPORTS

1. Fire Report
 1. Fire Report

(Presented by Nate Hon, Clackamas Fire)

2. Police Report
 1. Happy Valley Police Report
(Presented by Richard Sheldon, Happy Valley Police Chief)
 2. Police Staffing Study Matrix
(Presented by Steve Campbell, Director of Public Safety)
3. City Report
 1. City Report
(Presented by Steve Campbell, Director of Public Safety)

VII. COMMITTEE CONCERNS AND COMMENTS

VIII. ADJOURNMENT

The meeting location is accessible to persons with disabilities. To request accommodations or translation services, please contact the City Recorder at (503) 783-3836 or City Hall at (503) 783-3800 at least 48 hours before the meeting.

Committee Members:
Paul Rosenow
Grant Roper
Dale Guenther
Ana Sarish
Shelley McFarland

TRAFFIC AND PUBLIC SAFETY COMMITTEE MEETING

Mark Montalbano
Nathan Hon
Marya Choudhry

December 14, 2023
City Hall Council Chamber
16000 SE Misty Drive, Happy Valley, OR 97086
DRAFT MINUTES



City Hall Council Chamber

6:00 PM

I. CALL TO ORDER

- 1. Flag Salute

Attendee Name	Title	Status	Arrived
Paul Rosenow	Committee Member	Present	
Grant Roper	Chair	Present	
Dale Guenther	Vice Chair	Present	
Ana Sarish	Committee Member	Absent	
Shelley McFarland	Committee Member	Absent	
Mark Montalbano	Committee Member	Present	
Nathan Hon	Committee Member	Absent	
Marya Choudhry	Committee Member	Present	

II. MINUTES APPROVAL

- 1. Traffic and Public Safety Committee - Regular Meeting - Oct 12, 2023 6:00 PM

RESULT:	ACCEPTED [UNANIMOUS]
MOVER:	Dale Guenther, Vice Chair
SECONDER:	Mark Montalbano, Committee Member
AYES:	Rosenow, Roper, Guenther, Montalbano, Choudhry
ABSENT:	Sarish, McFarland, Hon

III. APPEARANCE OF INTERESTED CITIZENS

INTERESTED CITIZENS: -

- Emily Taylor & MacKenzie Watkins - ZOOM
 - Advocate for crosswalk for pedestrian safety - Wellington Ct / 132nd

IV. PRESENTATIONS

V. TRAFFIC CONCERNS AND REQUESTS

- 1. Old Business
- 2. New Business

- A. Traffic Control Request

Minutes Acceptance: Minutes of Dec 14, 2023 6:00 PM (Minutes Approval)

- **Traffic Control Request (Wellington Ct / 132nd crosswalk)- Steve Campbell**
 - Interested citizens Emily Taylor and MacKenzie Watkins attended via ZOOM to discuss their request for a crosswalk at Wellington Ct and 132nd.
 - A crosswalk matrix was employed to evaluate the viability of the proposed crosswalk. The following key findings were obtained from the assessment.
 - The crosswalk request at 132nd and Wellington meets the established requirements for installation however the scores were on the lower side.
 - After consulting with the Public Works department, the crosswalk at Wellington and 132nd has been verified to be part of the super block plan.
 - Committee discussion.
 - How many crosswalks are planned for the super block project?
 - Steve to discuss with Chris Randall the plan of the super block.
 - Engineering review.

(Presented by Public Safety Director, Steve Campbell)

B. Driver Feedback Sign Program

- **Driver Feedback Sign Program - Steve Campbell**
 - Director Campbell and committee members discussed the report.
 - This report presents an examination of the Driver Feedback Sign Program for Happy Valley. (Benefits of the program, options for the program implementation, criteria for sign placement and cost estimates.)
 - Advantages:
 - Speed Awareness
 - Data Collection
 - Traffic Safety
 - Cost Estimates:
 - Mobile speed trailers - range \$5,000-\$20,000
 - Permanent Station Driver Feedback Signs - range \$1,000-\$5,000
 - Implementation Options:
 - Limiting the number of driver feedback signs in the city
 - Permanent vs Relocatable Signs
 - Criteria for Sign Placement
 - Mobile Speed Trailer

- Balancing Costs and Effectiveness
- Hybrid Approach
- Committee discussed current placement of signs in the city.
 - 122nd - keep -
 - 145th - keep -
 - Ridgecrest - keep -
 - William Otty - further evaluation needed -
 - King Rd - keep -
 - Idleman - further evaluation needed -
 - Vogle Rd - keep -
 - Alta Vista - remove -
- Purchase two signs and a trailer
 - Utilize discussed current sign placements/new equipment to fulfill requests.
 - 132nd and Wellington Request
 - Pleasant Valley Request
- Director Campbell to develop Driver Feedback Sign Program Policy
 - Document/monitor where signs are located.
 - Determine permanent and relocatable signs.
 - Distinguish period for relocatable signs.
- Director Campbell to research the cost for driver feedback sign options (size, type, data collection, model).

(Presented by Public Safety Director, Steve Campbell)

C. Farewell Grant, Ana, and Paul.

- **Farewell Grant, Ana, and Paul - Steve Campbell**

(Presented by Public Safety Director, Steve Campbell)

VI. REPORTS

1. Fire Report

1. Clackamas Fire Report

FIRE REPORT: - Captain Nate Hon

- Captain Hon was absent.

(Presented by Nat Hon, Clackamas Fire)

2. Police Report

1. Happy Valley Police Report

POLICE REPORT: - Chief Richard Sheldon

- Chief Sheldon summarized the online Police Report dashboard - (2022, 2023)
 -
 - Reported crimes.
 - Calls for service.
 - False alarms.
 - Call activity.
 - Premise checks.
 - Follow-ups.
 - Suspicious Activity.
 - Addressed committee questions and concerns.

(Presented by Richard Sheldon, Happy Valley Police)

3. City Report

1. Happy Valley City Report

CITY REPORT: - by Steve Campbell

- The Tree Lighting event was a success.
- Crossroads East/West - (tenants, property owner, Chief Sheldon, Steve Campbell, CE) - Safety Meeting -
 - Develop Business Watch Program
- 2024 is a Levy Year
- TPSC vacancies - new members in January/February
- Meeting with 3HS - homelessness population - funding availability?
- Good Shephard meeting with Steve and Rich

(Presented by Steve Campbell, City of Happy Valley)

VII. COMMITTEE CONCERNS AND COMMENTS

COMMITTEE CONCERNS AND COMMENTS:

- No concerns or comments

VIII. ADJOURNMENT

ADJOURNMENT

- Dale motions to adjourn with a second from Marya @ 7:25pm. All in favor.

Next Month's Meeting - Thursday, January 11th, 2024, at 6:00pm.

Prepared & submitted by: Beth Evans, Community Service Admin Supervisor, City of Happy Valley



Traffic and Public Safety Committee

16000 SE Misty Drive
Happy Valley, OR 97086

Meeting: 02/08/24 06:00 PM

Department: Traffic and Public Safety Committee

Category: General

Prepared By: Beth Evans

Presented By: Steve Campbell, Director of Public Safety

Department Head: Beth Evans

DOC ID: 3889

INFORMATION ITEM (ID # 3889)

Welcome New Members

Explanation

New Traffic and Public Safety Committee Member

We are pleased to welcome our new members to the Traffic and Public Safety Committee. Their involvement is vital as we continue to work towards enhancing safety and improving traffic safety conditions in our community.

The new members are:

Banessa Verkest
Lance Gardner
Susan Kahut

Each member will briefly introduce themselves in our next meeting, sharing their motivations for joining the committee and their aspirations for contributing to our goals.

We look forward to their insights and contributions as we collaborate on making our roads and public spaces safer for everyone.

Welcome aboard!

Special Issues

none

Financial Impact

none

Recommendation

Welcome new members



Traffic and Public Safety Committee

16000 SE Misty Drive
Happy Valley, OR 97086

Meeting: 02/08/24 06:00 PM

Department: Traffic and Public Safety Committee

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Prepared By: Beth Evans

Presented By: Steve Campbell, Director of Public Safety

Department Head: Beth Evans

DOC ID: 3888

INFORMATION ITEM (ID # 3888)

Elections - Chair and Co-Chair

Explanation

Traffic and Public Safety Committee Elections: Chair and Co-Chair Nominations

As part of the ongoing process to ensure effective leadership within the Traffic and Public Safety Committee, we are currently seeking nominations for the key positions of Chair and Co-Chair. These roles are pivotal in guiding the committee's operations and ensuring productive and orderly meetings. Below is an overview of the roles and responsibilities for each position, along with the nomination process:

Chair

Responsibilities:

Conduct Meetings: Presiding over committee meetings, ensuring adherence to the agenda, and maintaining order.

Review Agendas: Organizing and prioritizing discussion items for each meeting.

Guidance on Robert's Rules of Order: Providing procedural guidance during public testimonies and presentations.

Public Interaction: Engaging with the public during their participation in committee meetings.

Co-Chair

Responsibilities:

Act as Chair in Absence: Assuming Chair responsibilities in their absence.

Support Role: Assisting the Chair in meeting preparations and other committee tasks.

Collaboration: Working closely with the Chair for smooth committee operations.

Nomination and Selection Process

Call for Nominations: We invite committee members to nominate candidates for both the Chair and Co-Chair positions. Nominations can be self-proposed or suggested by other members.

Election Process: Following the review, elections will be held during a committee meeting, where members will vote to select the Chair and Co-Chair.

Special Issues

None

Financial Impact

None

Recommendation

Nominate and select a chair and co-chair.



Superblock Update

Explanation

The superblock project will create a walkable area within one of Happy Valley’s most popular hubs. The project aims to increase safety for both pedestrians and motorists and provide more recreational opportunities for those wanting to explore the community. A multi-year project in the making, construction broke ground in 2019 and was organized into three separate phases.

The endeavor will ultimately offer contiguous sidewalks that link sections of Ridgecrest and 132nd and King Road and 147th. The purpose of this project is to increase safety of both pedestrians and motorists and provide more opportunities for everyone to enjoy a stroll around the area.

The Superblock will also allow for better traffic flow and connectivity between the sections of land that currently have gaps, allowing for increased usability of the space. This is of paramount importance to the City’s youth, senior population, and those with disabilities. Being able to safely traverse the area not only promotes healthy recreational activity by way of exercise, but it also helps boost cross-visibility between those on foot or using a mobility device, and those using the road.

Residents of the City have voiced their interest in bringing this project to fruition for some time. Though a significant undertaking, City Council has made it a priority to ensure it gets completed. Below is a Summary Map that shows what areas will receive pedestrian improvements.

PHASE I

In December 2019, the City kicked off the initial groundbreaking of the City’s Superblock project.

Superblock phase I efforts included sidewalk improvements on Ridgecrest Rd and 132nd and three new Rapid Flashing Beacon pedestrian crossings. Two of these crossings were placed adjacent to Happy Valley Elementary (King Rd). The third was placed along 145th next to Denali Drive.

Photos below include visuals from new crosswalk off 145th/King (near HV Elementary), new section of sidewalk near 132nd/Parkside Dr., new crosswalk near 145th/Denali Dr., new crosswalk near Regina Ct./King Road (near HV Middle), and new section of sidewalk near 143rd/Ridgecrest Rd.

PHASE II

Phase II brought significant progress that included coordinated efforts with PGE to remove a power pole on 132nd, near Ridgecrest Rd. Construction brought the installation of sidewalks, curbs, and gutters, along with lane widening, grinding, and paving along several stretches of roadway. This phase also included the construction of a major planter strip on the south side of Ridgecrest, from the intersection of 132nd Avenue and Ridgecrest, to just west of Parkwood Way.

The map below illustrates work identified for Phase I and Phase II of the project.
Phase I and II map here

PHASE III

The final phase of the Superblock project includes the addition of curbs, sidewalks, and some street improvements between Regina Ct. and 132nd. Work will also include under grounding power. Residents will likely see crews commence work at the end of November/early December 2023 as preparatory measures, including storm drainage efforts get underway. Under grounding of utilities is anticipated to take place late spring/summer 2024, followed by paving and creating the final segment connections. Project is anticipated to be completed winter of 2024.

Will this affect my commute?

Flaggers may be utilized to direct traffic, however traffic delays are not anticipated as the majority of this

work will happen outside of the standard traveled way. Intermittent traffic flagging of up to 20 minutes could be observed in rare cases.

How is this project being funded?

The City is utilizing transportation dollars (collected through the development process) to complete this project. These monies can only be used on capacity increasing projects and projects identified within the City's transportation system plan. This project is also funded via an increased right-of-way use fee charged to PGE. Learn more about this at the designated page.

Special Issues

None

Financial Impact

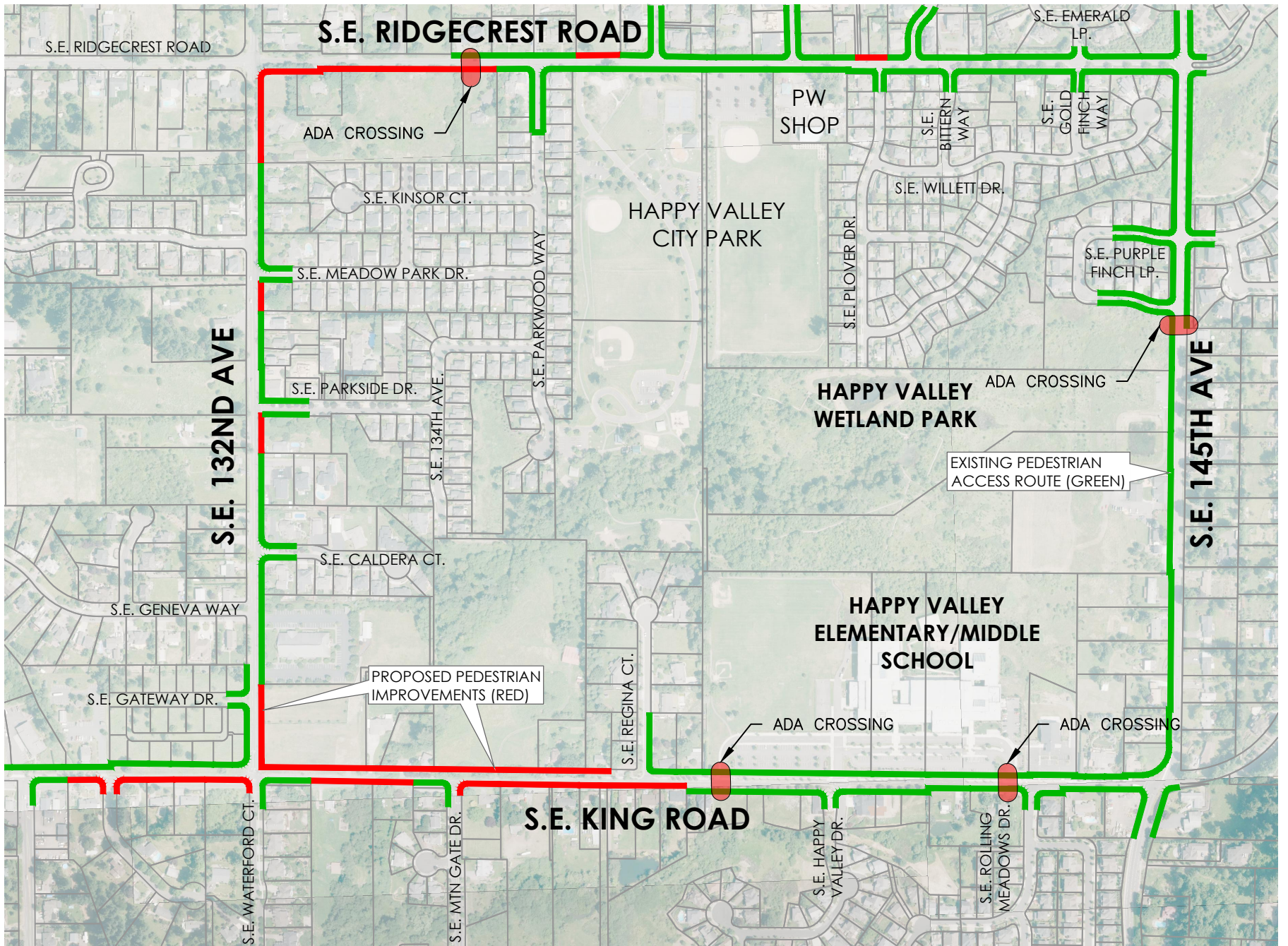
None

Recommendation

Information

ATTACHMENTS:

- superbloc1 (PDF)
- superbloc-phase 1 and 2(JPG)



CITY OF HAPPY VALLEY
CLACKAMAS COUNTY, OR

SUPERBLOCK PEDESTRIAN IMPROVEMENTS

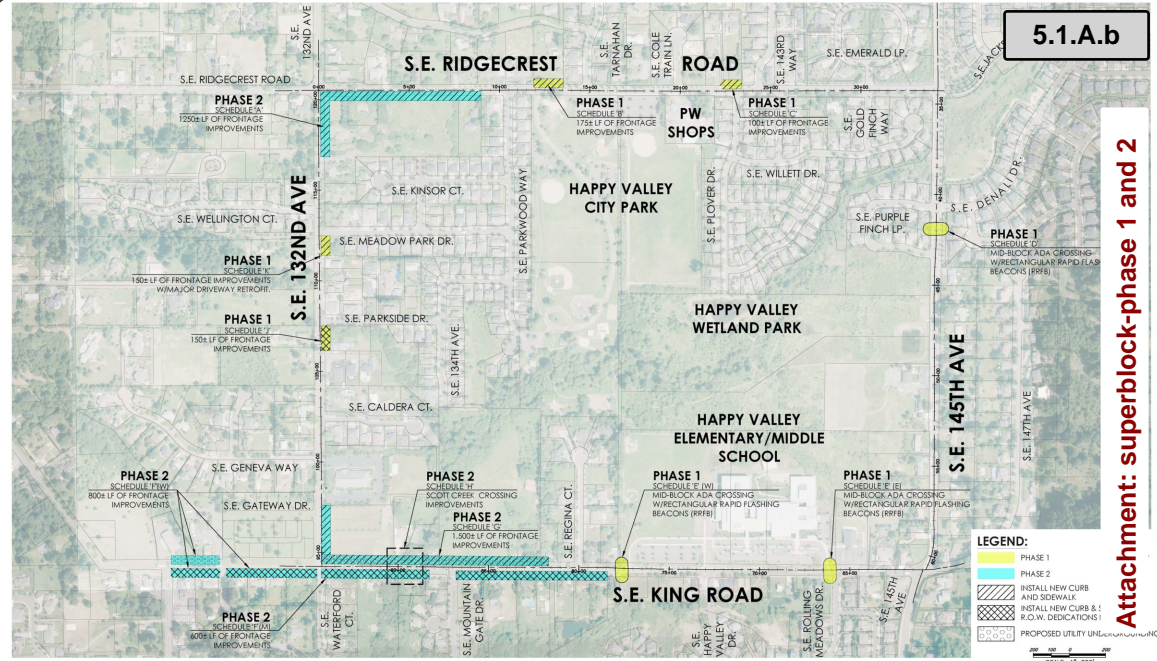


4/19/2019



CURRAN-McLEOD, INC.

Attachment: superblock1 (3890 : TPSC - Superblock Update)



Attachment: superblock-phase 1 and 2

LEGEND:

- PHASE 1
- PHASE 2
- INSTALL NEW CURB AND SIDEWALK
- INSTALL NEW CURB & 1 R.O.W. DEDICATIONS
- PROPOSED UTILITY UNDERGROUNDING

SCALE: 1"=200'

ECONOMIC & COMMUNITY DEVELOPMENT DEPARTMENT
ENGINEERING DIVISION
 14600 SE MISTY DRIVE
 HAPPY VALLEY, OR 97236
 PHONE: (503) 783-3800

CITY OF HAPPY VALLEY
2019 SUPERBLOCK IMPROVEMENTS PHASES 1 & 2

CLACKAMAS COUNTY, OREGON



Traffic and Public Safety Committee

16000 SE Misty Drive
Happy Valley, OR 97086

Meeting: 02/08/24 06:00 PM

Department: Traffic and Public Safety Committee

Category: General

Prepared By: Beth Evans

Presented By: Steve Campbell, Director of Public Safety

Department Head: Beth Evans

5.2.A

INFORMATION ITEM (ID # 3891)

DOC ID: 3891 A

Pedestrian Fund Balance

Explanation

At this point the PED allotted funding to the TPSC is not impacted. The available funds for projects to occur in the FY 23/24 year is still fully funded.

Special Issues

none

Financial Impact

100k

Recommendation

None



Traffic and Public Safety Committee

16000 SE Misty Drive
Happy Valley, OR 97086

Meeting: 02/08/24 06:00 PM

Department: Traffic and Public Safety Committee

Category: General

Prepared By: Beth Evans

Presented By: Steve Campbell, Director of Public Safety

Department Head: Beth Evans

5.2.B

INFORMATION ITEM (ID # 3892)

DOC ID: 3892

Speed Trailer Donation from Oregon City

Explanation

Oregon City Police donated a mobile speed trailer to the City of Happy Valley. We would like to recognize and thank the City of Oregon City for their donation.

The city will now have two mobile speed trailer units to deploy around the city to address immediate speeding issues.

Special Issues

None

Financial Impact

None

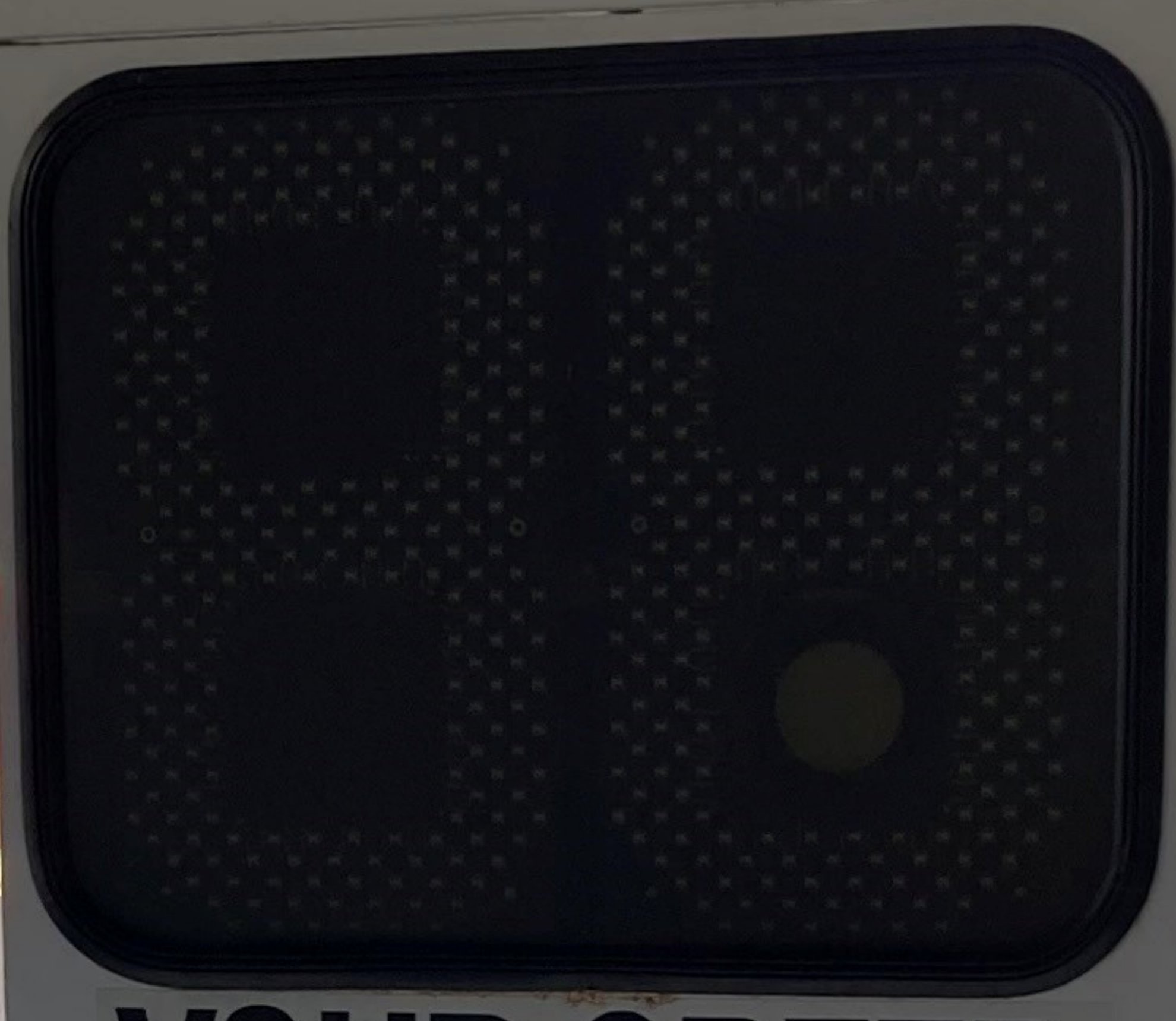
Recommendation

None

ATTACHMENTS:

- Radar Speed Trailer (JPG)

**SPEED
LIMIT
25**



YOUR SPEED

**POLICE
OREGON CITY**



INFORMATION ITEM (ID # 3894)

City Led Homeless Grant Program

Explanation

Overview

In working to improve coordination and collaboration, increase geographical distribution of services, and support local leaders in tailoring approaches to addressing housing insecurity and homelessness that best suit their communities, Clackamas County is releasing this Notice of Funding Opportunity for city-led homelessness initiatives. Through its Health, Housing & Human Services Department, **Clackamas County anticipates allocating more than \$5.0 million in funding towards one-time and limited-term pilot projects.** Proposed initiatives should have a clearly articulated connection to the needs of low- and extremely-low income households experiencing housing instability or homelessness and support the county’s recovery-oriented system of care.

City-led Homelessness Initiatives

Qualifying city-led homelessness initiatives should be one-time or limited-term investments in capital infrastructure and/or pilot programs for services that have the support of local leaders and are tailored to meet the needs of a specific community. There is no one-size-fits-all approach to addressing housing insecurity and homelessness. This funding opportunity is intended to spur creativity and innovation at the city level, empowering local leaders to supplement the often highly effective but under resourced local efforts to meet the needs of very low income households. The county will enter into intergovernmental agreements with cities or directly contract with city-identified community based organizations to fund successful proposals. Cities are not expected to assume responsibility for administering homeless services programs. As the county’s largest safety-net service provider and funder, the county anticipates retaining this responsibility and is committed to partnering with cities to structure the administration of investments in ways that meet city needs.

Special Issues

None

Financial Impact

Grant award \$345,500

Recommendation

Information

ATTACHMENTS:

- Happy Valley City-Led Program (PDF)



♥ HEART CITY-LED PILOT PROGRAM

HAPPY VALLEY EMPATHY AND ASSISTANCE RESOURCE TEAM

PROPOSAL AND REQUEST FOR FUNDING FOR THE CITY-LED HOMELESSNESS INITIATIVES. THIS COMPREHENSIVE PLAN COVERS ALL SIX CRITICAL CATEGORIES CRUCIAL FOR ADDRESSING THE MULTIFACETED ISSUE OF HOMELESSNESS: OUTREACH AND ENGAGEMENT, HOUSING SERVICES, EMERGENCY SHELTER AND NAVIGATION, ADVOCACY SUPPORT, HEALTH AND WELLNESS SUPPORT, AND EMPLOYMENT AND BENEFIT SERVICES.



Attachment: Happy Valley City-Led Program (3894 : TPSC - City Led Homeless Grant Program)

OVERVIEW

The HEART Program, standing for Happy Valley Empathy and Assistance Resource Team, is a pioneering initiative developed by the City of Happy Valley to address homelessness compassionately and effectively. This two-year pilot program is designed with a three-stage approach, focusing on immediate care, personalized assessments and follow-up, and a dedicated city liaison for continuous support.

Recognizing the critical need for direct resources, especially in the absence of sufficient shelters and warming centers, the city has established a partnership with Bybee Lakes Hope Center. This collaboration facilitates access to emergency shelter and long-term housing services, vital for those without a home. Additionally, the HEART Program acknowledges the importance of accessibility to these services. To this end, it offers transportation assistance, providing public transit passes and direct transportation to transit stations, ensuring that individuals in need can reach these essential services.

The first stage of the program, Immediate Care, addresses the urgent needs of the homeless population, offering emergency shelter, basic healthcare, and food. Following this, the second stage involves Dedicated Personal Assessments and Follow-up. This crucial phase aims to help individuals transition from the streets into shelter or permanent housing. It includes comprehensive support services like counseling, employment assistance, and long-term care facilitation. This function will be led by partnering with a local non-profit Fathers Heart/LoveOne.

The third and final stage introduces a City Homeless Liaison Coordinator. This role is pivotal in maintaining direct and continuous engagement with the homeless population, ensuring their needs are met and facilitating their path towards rehabilitation and societal reintegration.

The overarching goal of the HEART Program is to provide more than just temporary relief; it seeks to create sustainable solutions for homelessness. Through its empathetic and multifaceted approach, the City of Happy Valley is dedicated to making a significant and lasting impact on the lives of its most vulnerable citizens.

OBJECTIVES

Three Main objectives of the HEART Program. The city proposes to enhance its approach in three key areas.

1. **Provide Immediate Relief and Stability:** This involves offering immediate necessities like emergency shelter, basic healthcare, and food to those experiencing homelessness, ensuring their urgent needs are met and providing a foundation of stability. **Immediate Response:** The plan includes providing care packages on first contact, containing essentials like blankets, gloves, socks, hats, transit passes, shelter information, and food vouchers, carried by community service officers in specially prepared containers.
2. **Facilitate Transition to Stable Living Situations:** The program focuses on personalized assessments and follow-ups to assist individuals in transitioning from the streets into more stable living conditions, including shelter or permanent housing. This phase also includes comprehensive support services like counseling and employment assistance. **Evaluations and Resource Connection:** Partnering with a non-profit organization, the city intends to facilitate assessments for individuals, directing them to appropriate temporary emergency shelters and aiding in their transition into more stable short- or long-term housing solutions.
3. **Ensure Continuous Support and Community Reintegration:** By introducing a dedicated City Homeless Liaison and Coordinator, the program aims to maintain ongoing support and engagement with the homeless population, facilitating access to resources and smoothing their path towards reintegration into society.

Program Maintenance: Seeking funding to support the salary of a community service officer for two years, this role will encompass attending regional meetings, liaising with city staff, and maintaining partnerships. The city commits to fully support this position for an additional two years post the initial funding period, with a reevaluation in year four.

Additionally, this position will serve as an advocate for tenant-landlord concerns, connecting individuals to resources for fair housing advocacy and legal services. This expansion of responsibilities is in line with the comprehensive approach towards homelessness, ensuring that all aspects of stability and welfare are addressed.

PROPOSAL REQUIREMENTS

City and Partnerships: The City of Happy Valley, in collaboration with Fathers Heart/LoveOne and Bybee Lakes Hope Center.

Community Need: Addressing the severe lack of homeless services and facilities, including a response team for immediate care and renter education on landlord-tenant laws.

Proposed Investment: Launching the HEART program as a long-term investment for low-income households facing housing instability. This involves a two-year seed funding request to develop and maintain the program, focusing on partnerships and resource duration of investment: The initial three-year pilot program, with the intention to extend and sustain it as a long-term initiative.

Budget Overview: Budget covers capital for care packages, a dedicated Homeless Services Liaison Coordinator for two years (with a city commitment to extend for another two years), and services through partnerships for long-term support. Detailed budget attached.

Community Engagement: The city already has a full-time Community Engagement Specialist who will work alongside the new FTE Homeless Liaison Coordinator, ensuring effective outreach and assistance availability awareness.

This concise proposal outlines a strategic plan to tackle homelessness in Happy Valley, emphasizing partnership, community engagement, and long-term sustainability.

FUNDING REQUEST

The funding request pertains to the operational costs of the HEART Program over a two-year period, starting from Fiscal Year 2024/25 or sooner and concluding at the end of Fiscal Year 2027.

Funding Costs	Price
Initiative #1 -Immediate Care Package, Cost per package Est. \$100 x 4 units.	\$400
2-year replacement of materials and resources for each package.	\$3,100
Total for Initiative #1	\$3,500
Initiative #2 – Partnering Fathers Heart/LoveOne – Annual contract \$45,000 x2 years	
Total for Initiative # 2	\$90,000
Initiative # 3 FTE Homeless Liaison Coordinator. 2-years city match 2 years.	
Funding Request 2-years @ \$126k fully loaded FTE	\$252,000
City Match 2-years (city’s commitment to keep position for an additional 2-years.)	\$0
Total for Initiative # 3	\$252,000
Total Funding Request for HEART Program 3-year Pilot	\$345,500

CONCLUSION

This program is vital for addressing the complex needs of the homeless population in Happy Valley. Implementing these strategies will position the city as a leader in collaborative efforts with state and county agencies to serve all communities effectively. The program will undergo annual evaluations over a four-year period, with a comprehensive review in year four to assess its effectiveness and potential continuation.

Your consideration and support in funding this essential program will help kickstart a long-term, successful initiative aimed at providing care, compassion, and necessary resources to our most vulnerable community members. Thank you for the opportunity to strengthen our response to our most vulnerable community members.



Traffic and Public Safety Committee

16000 SE Misty Drive
Happy Valley, OR 97086

Meeting: 02/08/24 06:00 PM

Department: Traffic and Public Safety Committee

Category: General

Prepared By: Beth Evans

Presented By: Nate Hon, Clackamas Fire

Department Head: Beth Evans

DOC ID: 3898

6.1.1

INFORMATION ITEM (ID # 3898)

Fire Report



Traffic and Public Safety Committee

16000 SE Misty Drive
Happy Valley, OR 97086

Meeting: 02/08/24 06:00 PM

Department: Traffic and Public Safety Committee

Category: General

Prepared By: Beth Evans

Presented By: Richard Sheldon, Happy Valley Police Chief

Department Head: Beth Evans

6.2.1

INFORMATION ITEM (ID # 3895)

DOC ID: 3895

Happy Valley Police Report



INFORMATION ITEM (ID # 3896)

Police Staffing Study Matrix

Explanation

1. Population Ratio

Objective: Examine the police staffing level in Clackamas County and its cities, aiming for a 1.5 officers per 1,000 population ratio, which is a standard benchmark for adequate policing relative to the population size.

2. Community Policing Ratio

Objective: Analyze the balance between assigned duties and unassigned, proactive time for community policing, focusing on data from 2021 to 2023.

3. Calls for Service

Objective: Review the volume and types of calls for service over the last 2 to 3 years to identify trends and allocate resources effectively.

4. Response Times

Objective: Evaluate average response times for Priority 1 and 2 calls to assess the efficiency and effectiveness of the police force.

5. Minimum Shift Staffing

Objective: Ensure a minimum of two officers per shift, aligning with safety and operational standards.

6. Crimes (2021, 2022, 2023)

Objective: Analyze crime trends over the last three years to guide strategic planning and resource allocation.

Personnel Staffing for Special Units

Detective Capacity: Review the current capacity of detective units, focusing on case loads, resolution rates, and any gaps in coverage.

Supervision Ratio: Assess the current span of control within the police force, noting the shift from a 1:5 to a 1:6 ratio and its implications.

Ideas on Staffing

Shift Adjustments: Consider the feasibility and potential benefits of moving to 12-hour shifts to enhance coverage and flexibility.

Adding CSOs (Community Service Officers): Evaluate the addition of non-sworn officers to handle non-emergency calls and community engagement activities, potentially freeing up sworn officers for more critical tasks.

Special Issues

None

Financial Impact

None

Recommendation

Provide feedback on criteria



Traffic and Public Safety Committee

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Department: Traffic and Public Safety Committee

Category: General

Prepared By: Beth Evans

Presented By: Steve Campbell, Director of Public Safety

Department Head: Beth Evans

6.3.1

INFORMATION ITEM (ID # 3897)

DOC ID: 3897

City Report